

15 December 2023

**NOTICE: INVITATION FOR SUBMISSIONS**

**Pilbara ISOC<sub>o</sub> Mid-year Budget Review 2023-24**

In accordance with Subchapter 4.5 of the Pilbara Networks Rules (Rules) and the Interim Budget and Cost Management Procedure, the Pilbara ISOC<sub>o</sub> sets its budget annually and may make mid-year budget adjustments if required.

The draft mid-year budget review 2023-24 (Review) outlines the proposed significant spending changes from the 2023-24 Pilbara ISOC<sub>o</sub> approved budget. These funding changes are necessary to support the continued development and implementation of services across the Pilbara ISOC<sub>o</sub> functions, following the commencement of the Rules from 1 July 2023.

The Review is published on Pilbara ISOC<sub>o</sub>'s website to enable consultation in accordance with the standard consultation process outlined in Appendix 1 of the Rules.

The consultation process is as follows:

Event	Date	Comments
Publish invitation for submissions	15 December 2023	Rule A1.4(b) – the decision maker must publish and invitation for submissions on the proposal.
Public submission period	15 December 2023 to 5 January 2024	Rule A1.4(b)(iv) – the end of the submission period is at least 10 business days from the publication of the invitation for submissions.
Draft decision report		Rule A1.4(c) and (d) – the ISO may make a draft decision and undertake a second round of public submissions if new information provided in the first round of public submissions warrants the making of a draft decision.

Event	Date	Comments
Final decision published	January 2024	<p>Rule A1.4(e)(ii) – the final decision must be published within:</p> <p>(A) Where a draft decision has been made, within 30 business days after the due date for submissions; or</p> <p>(B) Otherwise within 2 months after the due date for first round public submissions.</p>

### Invitation for submissions

The Pilbara ISOC Co is inviting stakeholders to comment on the Draft Mid-year Budget Review, which can be found here: [Current Consultations - Pilbara ISOC Co](#)

Public consultation is an important part of the Pilbara ISOC Co’s transparent decision-making process. All submissions received will be taken into account in decision-making.

Submissions received are published on the Pilbara ISOC Co website. If a submission contains confidential information, it should be clearly identified in the submission.

Submissions must be received by the deadline of **5pm Friday 5 January 2024**. Please provide submissions electronically via the online form at: [Current Consultations - Pilbara ISOC Co](#).

### Further information

Please contact us at [submissions@pilbaraisoco.com.au](mailto:submissions@pilbaraisoco.com.au)