

31<sup>st</sup> May 2024

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Dear Mr Campbell-Everden,

### **Submission on the draft Pilbara ISOCo Budget and Fees 2024-25**

Thank you very much for the opportunity to provide our feedback on the draft Pilbara ISOCo Budget and Fees 2024-25. Please find below Horizon Power's comments for the ISO's consideration.

#### ***Access and Connection Costs***

Horizon Power understands that the ISO needs some level of certainty in terms of the Access and Connection Labour costs to conduct the works associated with Access and Connection Procedure. It will be helpful to understand in next year's budget the extent the labour costs were supported by the Access and Connection revenue stream in the 24-25 budget year.

#### ***Long-Term Planning and Coordination***

Horizon Power seeks further clarification on the breakdown of works that is required for the ISO to meet its obligations under rule 281 and 282.

It is also to Horizon Power's understanding that there have been similar works that has been conducted by EPWA in the Pilbara Round Table forum<sup>1</sup> conducted in 2023. Has the ISO taken into consideration these set of works to form a basis for the works for the development of the Transmission Development Plan and Pilbara GenSOO thus reducing the cost?

#### **Other Expenses**

Horizon Power seeks to understand the increment in the line item "Other Expenses" which has increased to a total of \$513,800 for the financial year of 24/25 which represents a total increase of \$163,800. This is contradictory to the breakdown that explains the reduction in other costs as they are being completed by internal staff and the transitional task are also being completed.

Yours sincerely,



Wai Soon Leong  
Tech Compliance and Invest Assurance Lead  
**HORIZON POWER**

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<sup>1</sup> <https://www.wa.gov.au/media/40187/download?inline>